



County of King William, Virginia

**BOARD OF SUPERVISORS
BUDGET WORK SESSION MEETING OF MARCH 6, 2023 7:00 PM
KING WILLIAM COUNTY ADMINISTRATION BUILDING
KING WILLIAM, VIRGINIA**

A G E N D A

- 1. Call to Order**
- 2. Electronic Participation Approval (if needed)**
- 3. Roll Call**
- 4. Review and Adoption of Meeting Agenda**
- 5. Budget Work Session Matters**
 - a. Outside Agency Budget Requests - Natasha Brown, Director of Financial Services
 - i. Walkerton Volunteer Fire Department - Robert Coleman, President
 - ii. Mangohick Volunteer Fire & Rescue - Will Reed, President
 - iii. West Point Volunteer Fire Department - Spencer Cheatham, Fire Chief
 - iv. Pamunkey Regional Library - Tom Shepley, Library Director
 - v. Arts Alive - Linda Walton & Tim Dice, Directors
 - vi. Rappahannock Community College - Dr. Shannon Kennedy, President and Tara Walker, Vice President of Finance and Administrative Services
 - vii. Legal Aid Works - Terria Spencer, Grants Manager
 - viii. Middle Peninsula Northern Neck Community Service Board (CSB) - Linda G. Hodges, Executive Director

- ix. Three Rivers Health District - Brenden Rivenbark, Chief Operating Officer
- x. VJCCCA Community Connection Program - Veda Frazier, Program Manager
- xi. Other Outside Agency Requests for Informational Purposes Only
- b. Discussion of Revenues & Proposed Tax Levies for Calendar Year 2023 - Natasha Brown, Director of Financial Services
- c. Review of Personnel Matters
 - i. Salary Increases - Nita McInteer, Human Resources Manager
 - ii. Positions - Nita McInteer, Human Resources Manager
- d. Capital Projects - Natasha Brown, Director of Financial Services
- e. Debt Service - Natasha Brown, Director of Financial Services
- f. Litter Discussion - Percy C. Ashcraft, County Administrator

6. Board of Supervisors' Requests

7. Adjourn or Recess

NOTES REGARDING AGENDA:

This agenda is tentative only and subject to change by the Board of Supervisors.

There is no Citizens Comment Period during Budget Work Sessions. During any Public Hearings, speakers shall be provided one opportunity of three minutes per individual. Speakers shall provide their name and district of residence. No speaker is to engage in political statements, personal attacks upon members of the Board of Supervisors or any other person, nor are speakers entitled to use abusive language or discuss closed session matters or matters outside the purview of the Board. Speakers may address only those matters pertaining to or germane to the issue for which the public hearing is being held. The Board of Supervisors may modify and/or set other rules governing the conduct of Public Hearings.

Detailed instructions for viewing live-streams of meetings, signing up to speak via Zoom (registration required by noon on the day of the meeting), and general guidelines for Citizens Comment & Public Hearings are available from the [King William County website](#).