



KING WILLIAM COUNTY
BOARD OF SUPERVISORS
BUDGET WORK SESSION AGENDA
MARCH 4, 2024 6:30 PM
ADMINISTRATION BUILDING - KING WILLIAM, VIRGINIA



- 1. Call to Order**
- 2. Electronic Participation Approval (if needed)**
- 3. Roll Call**
- 4. Review and Adoption of Meeting Agenda**
- 5. Presentation**
 - a. Utility Rate Study Report - Carl Brown, GettingGreatRates.com
- 6. Budget Work Session Matters**
 - a. Bay Aging/Housing Budget Request - Tinsley Goad, CFO
 - b. Bay Transit Budget Request - Ken Pollock, Transit Director
 - c. Mangohick Volunteer Fire Department Budget Request - Akeem Washington, Fire Chief
 - d. West Point Volunteer Fire Department Budget Request - Spencer Cheatham, Fire Chief
 - e. Walkerton Community Fire Association Budget Request - Jason Coleman, Fire Chief
 - f. VCE / 4-H Budget Request - Christina Ruszczyk-Murray, Extension Agent
 - g. Three Rivers Health District Budget Request - Brenden Rivenbark, Chief Operating Officer
 - h. Legal Aid Works Budget Request - Ann Kloeckner, Executive Director
 - i. Indian Rivers Humane Society Budget Request - Teresa Glidewell
 - j. Pamunkey Regional Library Budget Request - Tom Shepley, Director
 - k. BOS & Administration Budget Requests - Steve Hudgins, Deputy County Administrator
 - l. Finance Budget Request - Julie K. Mills, Deputy Director of Financial Services
 - m. Revenue Projections - Julie K. Mills, Deputy Director of Financial Services
 - n. Discussion of Unreconciled Funds - John B. Montoro, CPA, Director of Accounting Services, VML VACo Finance
- 7. Board of Supervisors' Requests**
- 8. Closed Meeting (if needed)**
 - a. Motion to Convene Closed Meeting

- b. Motion to Reconvene in Open Session
- c. Certification of Closed Meeting
- d. Action on Closed Meeting (if necessary)

9. Adjourn or Recess