



KING WILLIAM COUNTY
BOARD OF SUPERVISORS
BUDGET WORK SESSION AGENDA
JANUARY 16, 2024
ADMINISTRATION BUILDING
KING WILLIAM, VIRGINIA



Due to technical difficulties, there is no video recording of the January 16, 2024 Budget Work Session.

- 1. Call to Order**
- 2. Electronic Participation Approval (if needed)**
- 3. Roll Call**
- 4. Review and Adoption of Meeting Agenda**
- 5. Budget Work Session Matters**
 - a. Human Resources Budget Presentation - Nita McInteer, Human Resources Director
 - b. Capital Projects - Percy C. Ashcraft, County Administrator & Steve Hudgins, Deputy County Administrator
 - c. Fire & EMS Budget Presentation - Stacy Reaves, Fire Chief
 - d. Building Budget Presentation - Matt Melton, Building Official
 - e. Planning & Zoning Budget Presentation - Sherry Graham, Director of Planning
 - f. Information Technology (IT) Budget Presentation - Travis Wolfe, IT Manager
 - g. General Properties Budget Presentation - Nick Papazian, Facilities Director
 - h. Parks & Recreation Budget Presentation - Kayla Huffman, Parks & Rec Director
 - i. Amendment to Budget Preparation & Adoption Schedule - Percy C. Ashcraft, County Administrator
- 6. Board of Supervisors' Requests**
- 7. Closed Meeting**
 - a. ~~Motion to Convene Closed Meeting in accordance with Section 2.2-3711 (A)(1) of the Code of Virginia to consider a personnel matter involving the appointment of individuals to Boards and Commissions.~~
 - b. ~~Motion to Reconvene in Open Session~~
 - c. ~~Certification of Closed Meeting~~
 - d. ~~Action on Closed Meeting (if necessary)~~
- 8. Adjourn or Recess**