



County of King William, Virginia
Est. 1702

**BOARD OF SUPERVISORS
PUBLIC HEARING
APRIL 5, 2021 - 7:00 PM
KING WILLIAM COUNTY ADMINISTRATION BUILDING
KING WILLIAM, VIRGINIA**

A G E N D A

- 1. Call to Order**
- 2. Roll Call**
- 3. Moment of Silence**
- 4. Pledge of Allegiance**
- 5. Review and Adoption of Meeting Agenda**
- 6. Public Hearings**
 - a. Proposed Budget FY 2022 - *Steve Hudgins, Interim County Administrator*
Public Comments (3 minutes per individual; 5 minutes if representing an organization or group.)
 - b. Proposed Tax Levies for Calendar Year 2021 - *Steve Hudgins, Interim County Administrator*
Public Comments (3 minutes per individual; 5 minutes if representing an organization or group.)
- 7. Adjournment**

KING WILLIAM COUNTY, VIRGINIA
NOTICE OF PUBLIC HEARING – PROPOSED BUDGET FY 2022

Notice is hereby given that the Board of Supervisors of King William County, Virginia, will hold a public hearing, in the Boardroom of the County Administration Building at 180 Horse Landing Road, King William, Virginia, on Monday, April 5, 2021 at 7:00 p.m., or as soon thereafter as the hearing may be convened, to receive comment on the proposed budget for the fiscal year commencing July 1, 2021 and ending June 30, 2022. A brief synopsis of the proposed budget follows:

<u>Expenditures & Other Uses of Funds</u>		
<u>General Fund:</u>		
General Government	2,438,849	
Judicial Administration	767,440	
Public Safety	6,809,956	
Public Works	1,894,777	
Health & Welfare	876,197	
Parks, Recreation & Cultural	624,085	
Community Development	815,977	
Non-Departmental	159,474	
Contingency	75,000	
Education	9,654,597	
Transfer to West Point (Transfer + Local Sales Tax)	550,888	
Capital/Debt Service	2,823,980	
Total General Fund:		<u>\$ 27,491,221</u>
<u>Other Funds:</u>		
<u>Special Revenue Funds:</u>		
Virginia Public Assistance Fund	1,306,442	
Regional Animal Shelter Fund	371,776	
Four for Life Fund	19,000	
Fire Programs Fund	42,000	
Safer Grant	922,786	
Victim Witness Fund	115,925	
Comprehensive Services Act Fund	1,162,506	
Employee Recognition Fund	7,000	
Proffer	200,000	
EMS Revenue Recovery	150,000	
VJCCCA	295,414	
Sheriff's Programs & Donations Funds	13,650	
Total Special Revenue Funds:		<u>\$ 4,606,499</u>
Total Capital Project Funds:		<u>\$ 8,970,300</u>

Debt Service Fund:		\$ 2,875,084
<u>Enterprise Funds:</u>		
Water Utility Fund	671,168	
Sewer Utility Fund	400,000	
Parks & Recreation Program Fund	264,755	
		\$ 1,335,923

All interested persons may appear and present their views at the above time and place. If a member of the public cannot attend, comments may be submitted by mail to 180 Horse Landing Road #4, King William, VA 23086; by fax to (804) 769-4964, or by e-mail to countyadmin@kingwilliamcounty.us. Comments received by 12:00 noon on the day of the hearing will be distributed to Board members and made a part of the public record. A complete copy of the proposed budget may be viewed in the Office of the County Administrator at 180 Horse Landing Road, King William, VA 23086, during regular business hours or at www.kingwilliamcounty.us. Anyone needing assistance or accommodations under the provisions of the Americans with Disability Act should contact the County Administrator's Office at (804) 769-7927 or countyadmin@kingwilliamcounty.us.

**KING WILLIAM COUNTY BOARD OF SUPERVISORS
NOTICE OF PUBLIC HEARING
PROPOSED TAX LEVIES FOR CALENDAR YEAR 2021
ORDINANCE 04-21**

The Board of Supervisors of King William County, Virginia, will hold a Public Hearing on Monday, April 5, 2021, beginning at 7:00 p.m., or as soon thereafter as the public may be heard, in the Boardroom of the County Administration Building, 180 Horse Landing Road, King William, Virginia, for the purpose of receiving comments regarding the adoption of the following proposed tax levies for Calendar Year 2021.

PROPOSED TAX LEVIES

AN ORDINANCE TO IMPOSE PROPERTY TAX LEVIES UPON REAL ESTATE, MOBILE HOMES, TANGIBLE PERSONAL PROPERTY, PUBLIC SERVICE CORPORATION PROPERTY, MACHINERY AND TOOLS, AND AIRCRAFT FOR THE CALENDAR YEAR 2021.

General Fund Levy

**TAX RATES PER \$100 OF ASSESSED VALUES
FOR ALL DISTRICTS**

		General <u>Fund</u>
Real Estate	\$	0.38
Mobile Home	\$	0.38
Mines and Minerals	\$	0.38
Public Service Real Estate	\$	0.38
Public Service Personal Property	\$	1.65
Personal Property	\$	1.65
Machinery & Tools	\$	1.00
Aircraft		n/a

School Fund Levy – (Applies only to geographic areas of the County within the King William County School Division – does not include the Town of West Point)

TAX RATES PER \$100 OF ASSESSED VALUES

		School <u>Fund</u>
Real Estate	\$	0.48
Mobile Home	\$	0.48
Mines and Minerals	\$	0.48
Public Service Real Estate Public	\$	0.48
Service Personal Property	\$	2.00
Personal Property	\$	2.00
Machinery & Tools	\$	1.25
Aircraft	\$	1.30

For property owners within the King William County School Division the combined levies will result in the following rates:

TAX RATES PER \$100 OF ASSESSED VALUES

	<u>School Fund</u>	<u>General Fund</u>		<u>Total Levy</u>	
Real Estate	\$ 0.48	\$ 0.38	=	\$ 0.86	No Change
Mobile Home	\$ 0.48	\$ 0.38	=	\$ 0.86	No Change
Mines and Minerals	\$ 0.48	\$ 0.38	=	\$ 0.86	No Change
Public Service Real Estate	\$ 0.48	\$ 0.38	=	\$ 0.86	No Change
Public Service Personal Property	\$ 2.00	\$ 1.65	=	\$ 3.65	No Change
Personal Property	\$ 2.00	\$ 1.65	=	\$ 3.65	No Change
Machinery & Tools	\$ 1.25	\$ 1.00	=	\$ 2.25	No Change
Aircraft	\$ 1.30	\$ 0.00	=	\$ 1.30	No Change

For property owners within the Town of West Point the levies will result in the following rates:

TAX RATES PER \$100 OF ASSESSED VALUES

	<u>General Fund</u>	
Real Estate	\$ 0.38	No Change
Mobile Home	\$ 0.38	No Change
Mines and Minerals	\$ 0.38	No Change
Public Service Real Estate	\$ 0.38	No Change
Public Service Personal Property	\$ 1.65	No Change
Personal Property	\$ 1.65	No Change
Machinery & Tools	\$ 1.00	No Change
Aircraft	\$ 1.30	No Change

All interested persons may appear and present their views at the above time and place. If a member of the public cannot attend, comments may be submitted by mail to 180 Horse Landing Road #4, King William, VA 23086; by fax to (804) 769-4964, or by email to countyadmin@kingwilliamcounty.us. Comments received by 12:00 noon on the day of the hearing will be distributed to Board members and made a part of the public record. A complete copy of the proposed Ordinance may be viewed in the Office of the County Administrator at 180 Horse Landing Road, King William, VA 23086, during regular business hours or at www.kingwilliamcounty.us. Anyone needing assistance or accommodations under the provision of the Americans with Disabilities Act should contact the County Administrator's Office at (804) 769-4927 or countyadmin@kingwilliamcounty.us.